

**CITY OF MEDINA**

2007 - 2012 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP) ---Pages 1 thru 2  
 2007 - 2012 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP) ---Pages 1 & 2  
 2007 - 2012 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP) ---Page 2  
 DATE SUBMITTED: June 12, 2006

Approved by: Medina City Council

Date:

Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
<b>I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)</b>									
I - 1	2007	NE 16th Street	Evergreen Point Road	Overlake Golf Course Parking Lot	0.22	Subgrade repair, ACP overlay, drainage improvements as required	4	\$70,000.00	\$ 63,000 Motor Fuel Tax Balance REET Tax
I - 2	2008	NE 28th Place	Evergreen Point Road	West Terminus	0.05	Subgrade repair, ACP overlay, drainage improvements as required	4	\$40,000.00	Motor Fuel Tax
I - 3	2008	Evergreen Point Road	SR 520 Overpass	Fairweather Lane	0.50	Storm drainage, shoulder construction	3	\$210,000.00	\$ 23,000 Motor Fuel Tax Balance REET Tax
I - 4	2009	80th Ave NE	NE24th Street	NE 28th Street	0.24	Subgrade repair, ACP overlay, drainage improvements as required pedestrian path	3	\$200,000.00	\$ 63,000 Motor Fuel Tax Balance REET Tax
I - 5	2010	77th Ave NE	NE 22nd Street	500' south of NE 22nd	0.1	Subgrade repair, ACP overlay, storm drainage improvements	3	\$100,000.00	\$ 63,000 Motor Fuel Tax Balance REET Tax
I - 6	2010	Evergreen Point Road	Overlake Drive West	NE 8th Street	0.09	Subgrade repair, ACP overlay, drainage improvements as required	3	\$100,000.00	REET Tax
I - 7	2010	NE 32nd Street	Evergreen Point Road	80th Avenue NE	0.27	Subgrade repair, storm drainage improvements ACP overlay	3	\$88,000.00	REET Tax
I - 8	2010	NE 28th Street	Evergreen Point Road	80th Ave NE	0.25	Subgrade repair, ACP overlay, drainage improvements as required	3	\$200,000.00	REET Tax
I - 9	2011	NE 18th Street	Evergreen Point Road	74th Place NE	0.08	Subgrade repair, ACP overlay, drainage improvements as required	3	\$50,000.00	\$ 63,000 Motor Fuel Tax Balance REET Tax
I - 10	2011	84th Avenue NE	NE 12th Street	NE 24th Street	0.75	ACP Overlay	3	\$250,000.00	REET Tax
I - 11	2012	78th Place NE	NE 32nd Street	Evergreen Point Road	0.23	Subgrade repair, ACP overlay, drainage improvements as required	3	\$300,000.00	\$ 63,000 Motor Fuel Tax Balance REET TAX
I - 12	2012	82nd Ave NE	NE 24th Street	NE 26th Street	0.14	Subgrade repair, ACP overlay, drainage improvements as required	3	\$250,000.00	REET Tax
I - 13	2012	NE 26th Street	82nd Ave NE	East Terminus	0.11	Subgrade repair, ACP overlay, drainage improvements as required	3	\$50,000.00	REET Tax

**II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)**

II - 1	2009	Dredge Storm Drain Ponds - Repair Rockery	Medina Park	N/A	Dredge ponds in Medina Park - part of City's storm drain dention system - repair rockery around ponds		\$138,000.00	REET Tax
II - 2	2011	NE 24th Street Culvert Fish friendly culvert	Under NE 24th Street	0.09	Removal of fish passage barrier and replacement with open bottom box culvert		\$238,000.00	REET Tax
II - 3	2011	Storm Drainage System	Various locations in the City	N/A	Repair City storm drains		\$100,000.00	REET Tax

**Pavement Condition Legend for Part I. ACP Overlays:**

1 = excellent (new/recent overlay within past 5-10 yr. +-)  
 2 = good (older overlay, no obvious damage)  
 3 = fair (some cracks)  
 4 = fair-poor (several cracks, some alligators/settlement)  
 5 = poor (several cracks, alligators, settlement/potholes)

**NOTES:**

- The above budget figures shown are in 2006 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.
- Revenue is assumed to be \$ 63,000 Motor Fuel Tax per year; \$ 575,000 REET Tax per year

### III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted)

III - 1	2007	84th Ave NE	NE 24th Street	500' north of NE 24th	0.09	Replace existing sidewalk damaged by tree roots		\$15,000.00	REET Tax
III - 2	2008	Evergreen Point Road	SR 520 Overpass	Fairweather Lane	0.50	Construct pathway on west side of roadway		\$250,000.00	REET Tax
III - 3	2010	NE 32nd Street	Evergreen Point Road	80th Ave NE	0.27	Storm drainage improvements and new path on south side		\$150,000.00	REET Tax

### NON-TRANSPORTATION IMPROVEMENT PROJECTS:

#### IV. BUILDING RESTORATION AND IMPROVEMENTS

IV-1	2007	City Hall Addition			N/A	Addition to City Hall		\$550,000.00	REET Tax
IV-2	2009	City Public Works Shop			N/A	Repairs and Improvements		\$300,000.00	REET Tax

#### V. PARKS PROJECTS

V - 1	2008	Fairweather Park	Fairweather Park and Nature Preserve		N/A	Parking Lot surfacing, Gymnasium Floor upgrade and stairway		\$53,000.00	REET Tax
V - 2	2008	Medina Beach Park	Medina Beach Park		N/A	Irrigation system, drainage and pathway improvements		\$30,000.00	REET Tax
V - 3	2008	Viewpoint Park Community Dock	South terminus of 84th Ave NE		N/A	Repair dock		\$55,000.00	REET Tax

#### SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2007	638,000
2008	638,000
2009	638,000
2010	638,000
2011	638,000
2012	<u>600,000</u>

**TOTAL SIX YEAR C.I.P. 2007 - 2012**

**3,790,000**

#### NOTES:

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- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.
- 3) Revenue is assumed to be \$ 63,000 Motor Fuel Tax per year; \$ 575,000 REET Tax per year

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